

<b>Revenue</b>				
<b>Sponsors</b>			<b>\$64,700.00</b>	
<b>Gross Ticket Sales</b>			<b>\$23,368.00</b>	
<b>Total</b>			<b>\$88,068.00</b>	
<b>Category</b>	<b>Item</b>	<b>Quantity</b>		<b>actuals</b>
<b>Staff</b>	Chair (gen + talks)		\$13,750.00	\$13,750.00
	Fellows chair		5000	5,000
<b>food</b>	Catering	1	\$3,000.00	\$3,003.39
	Dinner (Fellows, team)		\$500.00	\$167.01
<b>Facility</b>	Venue or A/V	1	\$2,500.00	\$3,197.42
	Child care		\$500.00	\$0.00
	chair rental		\$1,500.00	\$838.80
	Accessibility		\$500.00	\$0.00
<b>Speakers/Fellows</b>	<a href="#">Ada Fellowship</a>	10	\$10,000.00	\$10,576.50
	Fellow Swag	1	\$0.00	
	Keynote	1	\$1,500.00	\$1,771.26
<b>Schwag</b>	Bags		\$1,000.00	\$1,231.85
	laneyards			\$630.00
	OSHWA Swag		\$2,000.00	\$2,247.05
<b>Documentation</b>	Videography			
	Photography		\$500.00	
	Graphic Design		\$500.00	\$500.00
	Printing / ads		\$500.00	\$613.56
<b>Misc Cost</b>				
	team travel		\$1,000.00	\$674.37
	Supplies - (tableclothes etc)		\$200.00	\$193.49
<b>Fees</b>	paypal/eventbrite fees	1	\$1,000.00	\$4,117.54
	YouTube		100	
	Streamyard		100	
	Flickr		100	72.99
	Bank Fees- Int'l			109.75
		<b>TOTALS</b>	<b>\$45,750.00</b>	<b>\$48,694.98</b>