

Revenue			
Sponsors		\$23,310.00	
Ticket Sales		\$30,622.00	
Total		\$53,932.00	
Category	Item	Quantity	actuals
Staff	Chair		\$19,950.00
	Ada chair		5,000
	Talks chair		5000
food	Coffee and snacks	1	\$1,041.35
	Dinners		\$0.00
Facility	A/V	1	\$1,000.00
	Child care		\$0.00
Speakers/Fellows	Ada Fellowship	10	\$6,789.41
	Keynote	1	Paid by other budget
Schwag	Bags		\$786.00
	Other Swag		\$2,138.11
Documentation	Photography		\$400.00
	Graphic Design		\$810.00
	Printing		\$300.00
Misc Cost	other		\$0.00
	team travel		\$5,674.27
	Supplies		\$301.92
Fees	paypal/eventbrite fees	1	\$1,434.75
	YouTube		100
	Streamyard		300
	Flickr		100
		TOTALS	\$51,125.81