

Tickets Breakdown	Est Count (300 max)	price per ticket before fees	Est Subtotals (Privious Year)	Actual Count	Actual Subtotals
Backer Ticket		\$167.00	\$8,250.00	11	\$1,837.00
EB Backer Ticket		\$125.00	\$2,500.00	6	\$750.00
EB Standard		\$60.00	\$1,740.00	10	\$600.00
Standard Ticket		\$80.00	\$9,900.00	113	\$9,040.00
OSHWA Member Ticket		\$0.00	\$2,343.00	2	\$0.00
Hardship Ticket		\$20.00	\$870.00	38	\$760.00
Standard + OSHWA membership! (1 year)		\$170.00		13	\$2,210.00
OSHWA Member Comp Ticket		\$0.00			
Summit Only -- No Goodie Bag		\$20.00		28	\$560.00
Volunteer Ticket		\$0.00			
ada fellows		\$0.00			
Press/Misc Pass		\$0.00		19	\$0.00
Sponsor Ticket		\$0.00		49	\$0.00
Subtotals Tickets	0		\$25,603.00	tickets (gross sales)	\$15,757.00

				Sponsorships raised->	\$28,900.00
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Category	Item	Description/Notes	Quantity	typical cost per	Est Subtotals	Actual (Paid)
Staff	Chair			\$10,000.00	\$3,000.00	\$3,000.00
	venue chair	Event planner		5000	0	
	co-chairs	ticketing, review, av and web person		7500	\$2,500.00	\$2,000.00
	Graphic Design		1	\$277.90	\$500.00	
	Photography of Speakers and photobooth		1	\$2,500.00	\$0.00	
food	Patron Dinner		1	\$800.00	\$0.00	
Facility	Rental Cost	Venue	1	\$2,500.00	\$0.00	\$0.00
		Chairs / Tables				

	A/V	virtual platform, mic, podium, screen, mix, speakers, projection, live streaming, recording		1	\$2,025.00	\$2,000.00	\$1,696.00
	misc printing			1	\$350.00	\$350.00	\$90.61
	podium sign			1	\$200.00		
	Catering (ordered via plated catering -https://nyu-law.catertrax.com)				\$2,726.50	\$0.00	\$0.00
Speakers/Fellows	Ada Fellowship	8 @ \$500/pp travel + comp ticket (1 international)		10	\$5,000.00	\$1,000.00	
	Travel+Stipend	Keynote		1	\$1,000.00	\$1,000.00	
Schwag	schwag bags		300	300	\$704.00	\$704.00	\$537.50
	Badges		300	300	\$200.00	\$0.00	
Videography	1 camera + archive of talks				\$0.00		
Misc Cost							
	postage+ boxes for schaw mailing			100	\$10.00	\$1,500.00	in - kind donation
	food for stuffers	volunteers dinner the night before (pizza + beers)		1	\$250.00		
	Supplies				\$75.00		
	Hotel Booking	three rooms		1	\$2,844.00	\$0.00	\$0.00
	flights			1	\$700.00		
Fees	paypal/eventbrite fees			1	\$1,000.00	\$1,000.00	\$788.16
	YouTube				100	\$100.00	\$100.00
	Streamyard					\$250.00	\$300.00
	Flickr				100	\$100.00	\$100.00
				TOTALS	\$45,862.40	\$14,004.00	\$8,612.27