

Tickets Breakdown	Est Count (600 max)	price per ticket before fees	Est Subtotals	Actual Count	Actual Subtotals		
Backer Ticket	50	\$137.00	\$13,700.00	27	\$3,699.00		
<b>EB Backer Ticket</b>	20	\$115.00	\$2,300.00	8	\$920.00		
<b>EB Standard</b>	20	\$81.00	\$4,050.00	8	\$648.00		
Standard Ticket	100	\$97.00	\$19,400.00	89	\$8,633.00		
OSHWA Member Ticket	30	\$87.30	\$2,343.00		\$0.00		<b>\$98,409.61</b>
Hardship Ticket	30	\$29.00	\$870.00	33	\$957.00		
discounted local last min	20	\$50.70	\$70.70		\$0.00		
OSHWA Member Comp Ticket	5	\$0.00					<b>-\$42,692.13</b>
Volunteer Ticket	10	\$0.00		5			
ada fellows	10	\$0.00		10			<b>242</b>
Press/Misc Pass	5	\$0.00		1			<b>58</b>
Sponsor Ticket		\$0.00		76			
<b>Subtotals Tickets</b>	<b>300</b>		<b>\$42,733.70</b>	tickets (gross sales)	\$14,684.61		<b>166</b>
				Sponsorships raised->	\$83,725.00		
Category	Item	Description/Notes	Quantity	typical cost per	Est Subtotals	Actual (Paid)	
<b>Staff</b>	Chair	Chair fee	1	\$20,000.00	\$20,000.00	\$20,000.00	
	venue chair		1	\$5,000.00	\$5,000.00	\$5,382.50	
	co-chairs	review, sponsorship + ticketing	3	\$1,500.00	\$4,500.00	\$3,000.00	
	Extra help - driving - bag stuffing - table pick up		1		\$750.00	\$0.00	
	Travel	air and hotels		\$1,800.00	\$1,800.00	\$1,797.08	
	Graphic Design					\$0.00	
	photobooth chris		1	\$1,500.00	\$1,500.00	\$1,500.00	
	Photography of Speakers		1	\$500.00	\$500.00	\$500.00	
<b>food</b>	Patron Dinner	Dinner at Ophelia's in Denver	1	\$800.00	\$800.00	\$553.32	
<b>Facility</b>	Rental Cost*	Venue	1	\$3,900.00	\$3,900.00	\$3,900.00	
		Chairs / Tables		\$0.00	\$0.00		

	A/V	2 wireless, lapel mics, screen, projector, podium, wi-fi for 25 people	1	\$750.00	\$750.00	
	misc printing		1		\$250.00	\$88.97
	podium sign		1			\$0.00
	Catering					
		Coffee / tea			\$1,443.71	\$1,443.71
		Light Snacks			\$847.97	\$847.97
		Bar + Bartenders			\$1,140.75	\$1,140.75
<b>Speakers/Fellows</b>	<a href="#">Ada Fellowship</a>	10 @ \$500/pp travel + comp ticket	9	\$500.00	\$4,500.00	\$2,860.54
	Travel+Stipend	Keynote	1	\$1,000.00	\$1,000.00	\$1,000.00
<b>Schwag</b>	schwag bags	400	400	\$1,000.00	\$837.00	\$837.00
	Badges					\$0.00
<b>Videography</b>	1 camera + archive of talks			\$2,500.00	\$2,500.00	\$2,572.50
<b>Misc Cost</b>						
	Supplies			\$200.00	\$200.00	\$58.59
<b>Fees</b>	paypal/eventbrite fees		1	\$3,000.00	\$3,000.00	\$1,175.20
	Event Insurance				\$448.05	\$448.05
	FDA Tax ?			3,500		
	YouTube			0	\$0.00	
	Flickr			50	\$50.00	\$50.00
		<b>TOTALS</b>		<b>\$47,450.00</b>	<b>\$55,717.48</b>	<b>\$49,106.18</b>